

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Las Vegas, NV	
Square Miles	286
Population	1,314,357
Population Ranking out of 465 UZAs	32
Other UZAs Served	

Service Area Statistics

Square Miles	280
Population	1,314,357

Service Consumption

Annual Passenger Miles	158,204,833
Annual Unlinked Trips	47,888,979
Average Weekday Unlinked Trips	142,874
Average Saturday Unlinked Trips	117,008
Average Sunday Unlinked Trips	95,103

Service Supplied

Annual Vehicle Revenue Miles	16,569,204
Annual Vehicle Revenue Hours	1,504,746
Vehicles Operated in Maximum Service	375
Vehicles Available for Maximum Service	476
Base Period Requirement	185

Financial Information

Fare Revenues Earned \$33,572,832

Sources of Operating Funds Expended

Fare Revenues	( 39%)	\$33,572,832
Local Funds	( 56%)	48,005,611
State Funds	( 0%)	0
Federal Assistance	( 2%)	1,941,608
Other Funds	( 2%)	2,094,144

Total Operating Funds Expended \$85,614,195

Sources of Capital Funds Expended

Local funds	( 20%)	\$2,681,188
State Funds	( 0%)	0
Federal Assistance	( 80%)	10,724,750
Other Funds	( 0%)	0

Total Capital Funds Expended \$13,405,938

Summary of Operating Expenses

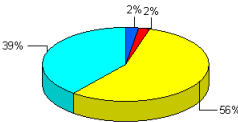
Salary, Wages and Benefits	\$7,671,696
Materials and Supplies	4,638,600
Purchased Transportation	71,850,312
Other Operating Expenses	13,086,485
Total Operating Expenses	\$97,247,093

Reconciling Cash Expenditures \$0

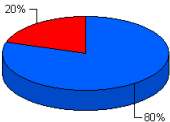
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	225	\$4,775,772	\$1,437,738	\$6,253,828	\$876,081	\$13,343,419
Demand Response	0	150	\$4,925	\$55,154	\$2,440	\$0	\$62,519
Total	0	375	\$4,780,697	\$1,492,892	\$6,256,268	\$876,081	\$13,405,938

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$76,796,242	\$32,678,440	\$13,343,419	150,545,616	11,077,999	47,175,892	1,143,079	4.0	299	7.4	225	1.11	33%
Demand Response	\$20,450,851	\$894,392	\$62,519	7,659,217	5,491,205	713,087	361,667	N/A	177	4.2	150	N/A	18%

Performance Measures

Service Efficiency

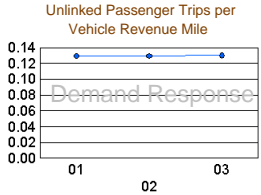
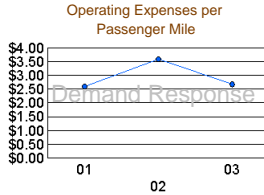
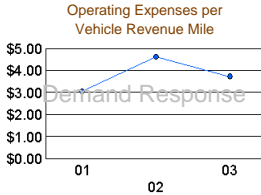
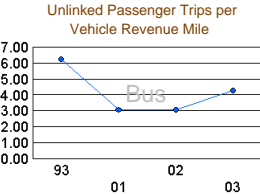
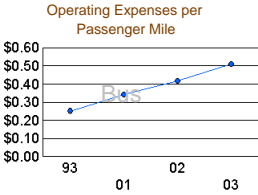
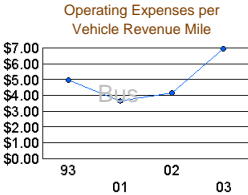
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.93	\$67.18
Demand Response	\$3.72	\$56.55

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.51	\$1.63
Demand Response	\$2.67	\$28.68

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	4.26	41.27
Demand Response	0.13	1.97



1 Excludes data for purchased transportation reported separately